

IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

April 2019

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2010-2011 refers to Summer 2010, Fall 2010, and Spring 2011.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2010 is in the Academic Year 2010-11.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

UNDUPLICATED HEADCOUNT is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12.

SREB GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

CSRDE is the Consortium for Student Retention Data Exchange.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU	Alcorn State University	MUW	Mississippi University for Women
DSU	Delta State University	MVSU	Mississippi Valley State University
JSU	Jackson State University	UM	University of Mississippi
MSU	Mississippi State University	UMMC	University of Mississippi Medical Center
		USM	University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENT

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



A HISTORY OF FUNDING

EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

FY 2000 THROUGH FY 2018

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
*2003	13.81%	43.58%	3.82%	61.21%
*2004	14.10%	47.01%	4.15%	65.26%
*2005	13.26%	45.58%	3.85%	62.69%
*2006	12.81%	46.74%	3.54%	63.09%
*** 2007	14.11%	46.98%	4.09%	65.18%
*** 2008	14.25%	45.32%	4.33%	63.89%
*** 2009	14.05%	44.05%	4.50%	62.60%
*** 2010	12.77%	44.83%	4.50%	62.10%
*** 2011	11.86%	43.88%	4.12%	59.86%
*** 2012	12.65%	44.77%	4.34%	61.77%
*** 2013	11.03%	42.70%	4.15%	57.88%
** 2014	11.09%	41.20%	3.99%	56.29%
** 2015	10.51%	39.33%	3.86%	53.71%
** 2016	10.50%	39.55%	3.85%	53.89%
** 2017	10.05%	39.18%	3.77%	53.00%
** 2018	9.36%	40.21%	3.54%	53.11%

* Includes Education Enhancement Funds (EEF)

** Includes EEF and Health Expendable Funds

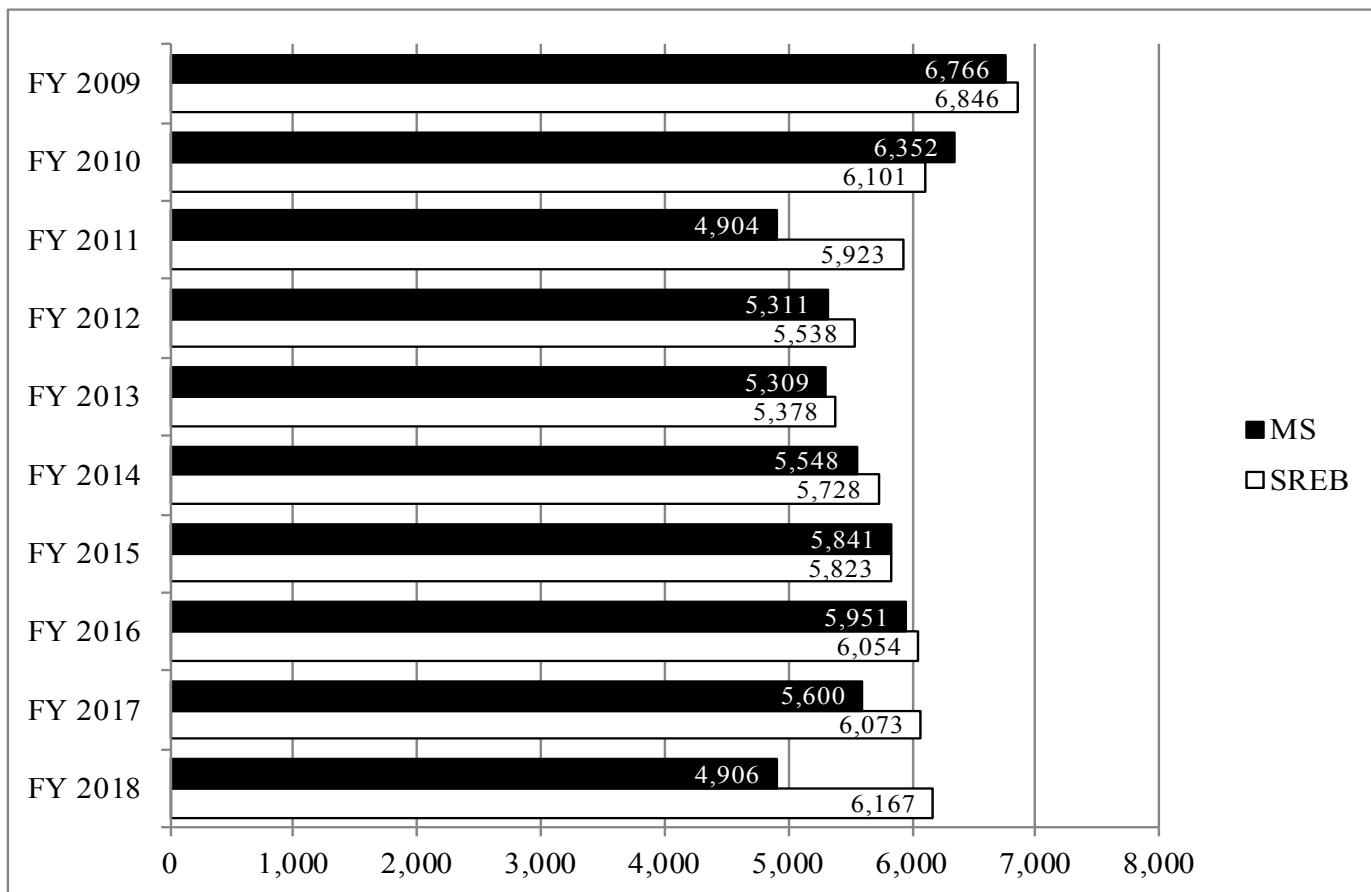
***Includes EEF, Budget Contingency, and Health Expendable Funds

MISSISSIPPI/SREB STATES

AVERAGE APPROPRIATION PER FTE STUDENT

(A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v The estimated SREB average appropriation for a full-time equivalent student is **\$1,261 more than Mississippi's average during FY 2018**.



The data presented do not include the University of Mississippi Medical Center.

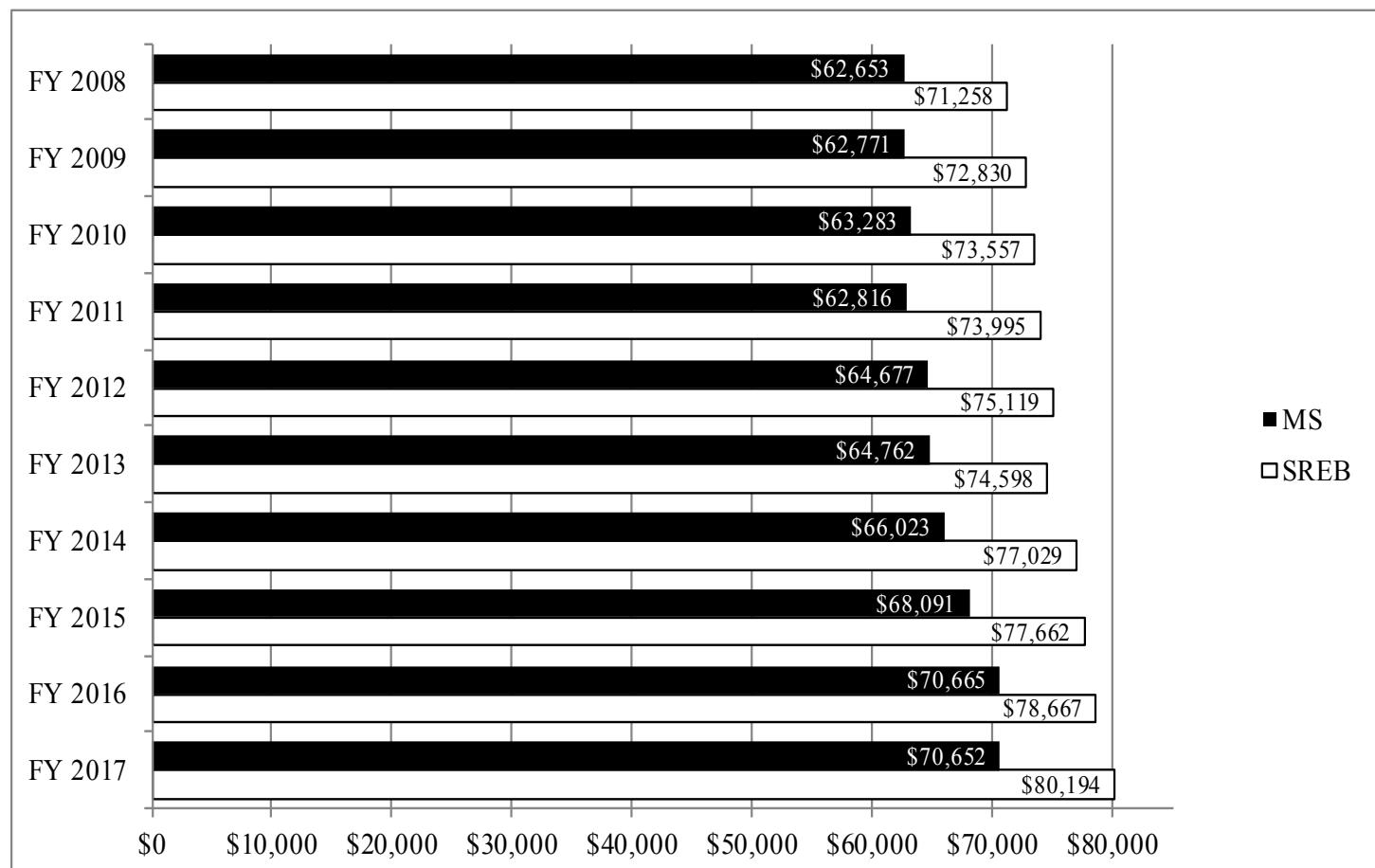
Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and IHL System Administration.

MISSISSIPPI/SREB STATES

AVERAGE FULL-TIME FACULTY SALARIES

(A TEN-YEAR COMPARISON)

- ✓ A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- ✓ The disparity between average faculty salaries in Mississippi and the SREB region has increased since FY 2008. In FY 2008, **faculty members in the SREB made an average of \$8,605 more than Mississippi faculty members.** By FY 2017, **faculty members in the SREB made an average of \$9,542 more.**



Note: The formula for calculating weighted average salaries changed in 2012-13 because IPEDS changed the categories of contract length in the HR survey. Nine-month equivalent salaries are now calculated by dividing the total salary outlay by the total number of service months and multiplying by 9.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and IHL System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	SREB Category	FY 2017 Average Salary	FY 2018 Average Salary
United States	MASTER'S	\$74,123	
United States	BACCALAUREATE	\$67,733	
SREB	Four-Year 4	\$63,540	
SREB	Four-Year 5	\$63,403	
Alcorn State University	Four-Year 4	\$59,906	\$60,474
McNeese State University	Four-Year 4	\$59,543	
Clayton State University	Four-Year 4	\$56,785	
Louisiana State University in Shreveport	Four-Year 4	\$56,465	
University of West Alabama	Four-Year 5	\$53,590	
Columbus State University	Four-Year 4	\$56,233	
Kentucky State University	Four-Year 4	\$57,294	
Concord University	Four-Year 5	\$56,930	
Delta State University	Four-Year 4	\$56,678	\$56,559
East Central University	Four-Year 5	\$53,786	
Fort Valley State University	Four-Year 4	\$35,352	
Northwestern State University	Four-Year 4	\$55,692	
Mississippi University for Women	Four-Year 5	\$55,926	\$55,857
Cameron University	Four-Year 5	\$54,241	
Northwestern Oklahoma State University	Four-Year 5	\$51,224	
Albany State University	Four-Year 4	\$50,929	
Armstrong Atlantic State University	Four-Year 4	\$52,770	
Georgia Southwestern State University	Four-Year 5	\$52,891	
Southern University at New Orleans	Four-Year 5	\$52,684	
University of North Georgia	Four-Year 4	\$51,345	
Nicholls State University	Four-Year 4	\$52,145	
Mississippi Valley State University	Four-Year 4	\$52,466	\$51,579

Note: Data for 2017-2018 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2017; SREB Salaries 2017;

IPEDS Salary Survey 2017-2018. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

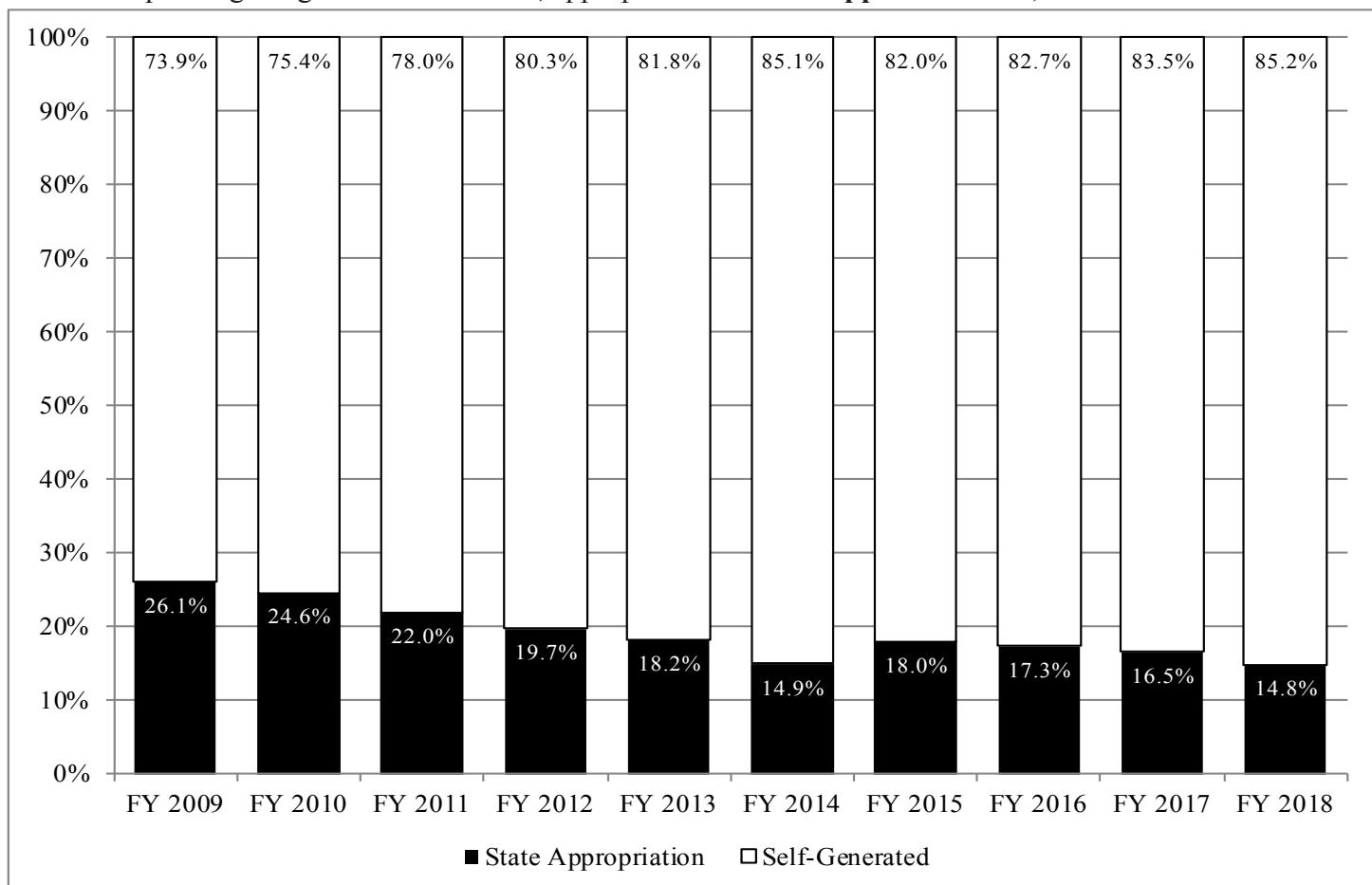
		FY 2017 Average <u>Salary</u>	FY 2018 Average <u>Salary</u>
United States	DOCTORAL	\$92,222	
SREB	Four-Year 1	\$91,179	
SREB	Four-Year 2	\$80,563	
University of Mississippi	Four-Year 2	\$80,616	\$79,347
West Virginia University	Four-Year 1	\$80,161	
Florida State University	Four-Year 1	\$79,759	
University of North Carolina at Charlotte	Four-Year 1	\$79,300	
University of Texas at Arlington	Four-Year 1	\$79,106	
Old Dominion University	Four-Year 1	\$79,096	
Virginia Commonwealth University	Four-Year 1	\$78,575	
University of Texas at El Paso	Four-Year 2	\$77,652	
Georgia State University	Four-Year 1	\$77,202	
University of Memphis	Four-Year 1	\$76,748	
Florida Atlantic University	Four-Year 1	\$75,463	
Mississippi State University	Four-Year 1	\$74,394	\$76,047
Texas Woman's University	Four-Year 2	\$73,869	
University of North Carolina at Greensboro	Four-Year 1	\$73,543	
University of Louisiana at Lafayette	Four-Year 2	\$73,178	
East Carolina University	Four-Year 2	\$72,198	
Texas State University	Four-Year 2	\$70,434	
University of New Orleans	Four-Year 2	\$68,367	
University of Southern Mississippi	Four-Year 1	\$67,786	\$67,981
University of Arkansas at Little Rock	Four-Year 2	\$67,631	
Louisiana Tech University	Four-Year 2	\$66,565	
Tennessee State University	Four-Year 2	\$64,287	
Jackson State University	Four-Year 2	\$61,636	\$64,901

Note: Data for 2017-2018 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2017; SREB Salaries 2017; IPEDS Salary Survey 2017-2018. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- ✓ A review of the last ten years of funding for all of Mississippi's public universities shows that **state appropriations have provided funding ranging from 14.8% to 26.1% of the total operating budget for Mississippi Universities.**
- ✓ Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- ✓ State appropriations reached its highest level during the 2009 fiscal year, accounting for 26.1% of the total operating budget. Since that time, appropriations have **dropped to 14.8%, a decline of -11.3%.**



Source: Institutions of Higher Learning System Administration.

YEARLY TUITION RATES 2017-18

	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM
RESIDENT TUITION RATES	\$6,908	\$6,859	\$7,621	\$8,318	\$6,614	\$6,422	\$8,300	\$8,218
Room (Double Occupancy Average)	\$6,070	\$4,414	\$5,563	\$5,983	\$4,159	\$4,537	\$5,561	\$5,187
Board (Average Meal Plan)	\$3,168	\$1,805	\$3,432	\$3,468	\$2,971	\$3,506	\$3,631	\$3,990
TOTAL RESIDENT TUITION, ROOM, & BOARD	\$16,146	\$13,078	\$16,616	\$17,769	\$13,744	\$14,465	\$17,492	\$17,395
Nonresident Tuition Surcharge	\$0	\$0	\$10,693	\$14,040	\$11,541	\$0	\$15,264	\$2,000
TOTAL NONRESIDENT TUITION, ROOM & BOARD	\$16,146	\$13,078	\$27,309	\$31,809	\$25,285	\$14,465	\$32,756	\$19,395

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.



ENROLLMENT, GRADUATION RATES & DEGREES

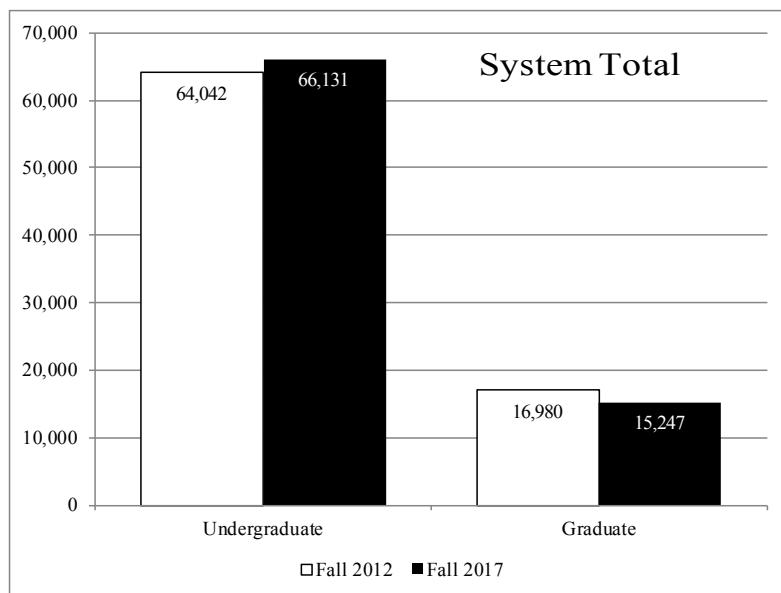
TOTAL UNDUPPLICATED HEADCOUNT ENROLLMENT BY LEVEL FALL SESSION (A FIVE-YEAR COMPARISON)

Undergraduate

- ✓ Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 2012 to the Fall Session 2017 **increased by 2,089 students, or 3.3%.**
- ✓ During the five-year period, undergraduate enrollment increased at four of the eight universities.

Graduate

- ✓ Total graduate enrollment at the eight universities from the Fall Session 2012 to the Fall Session 2017 **decreased by 1,733 students, or -10.2%.**
- ✓ During the five-year period, graduate enrollment increased at three of the eight universities.



	Fall 2012			Fall 2017			Percent Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
ASU	3,208	742	3,950	3,172	544	3,716	-1.1%	-26.7%	-5.9%
DSU	2,756	2,007	4,763	3,041	748	3,789	10.3%	-62.7%	-20.4%
JSU	6,675	2,144	8,819	6,500	2,058	8,558	-2.6%	-4.0%	-3.0%
MSU	16,390	3,975	20,365	18,312	3,571	21,883	11.7%	-10.2%	7.5%
MUW	2,503	147	2,650	2,577	212	2,789	3.0%	44.2%	5.2%
MVSU	2,168	311	2,479	1,977	408	2,385	-8.8%	31.2%	-3.8%
UM*	16,684	4,844	21,528	18,737	5,043	23,780	12.3%	4.1%	10.5%
USM	13,658	2,810	16,468	11,815	2,663	14,478	-13.5%	-5.2%	-12.1%
Total	64,042	16,980	81,022	66,131	15,247	81,378	3.3%	-10.2%	0.4%

*Includes the University of Mississippi Medical Center.

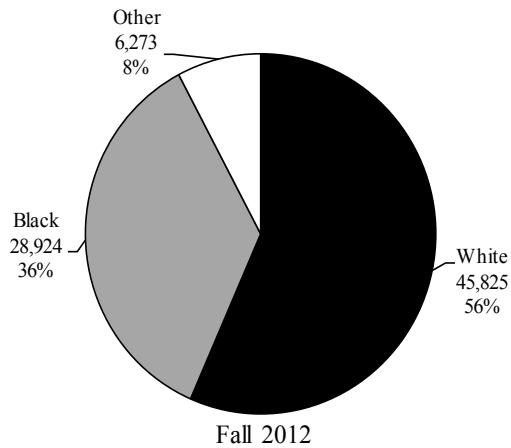
Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

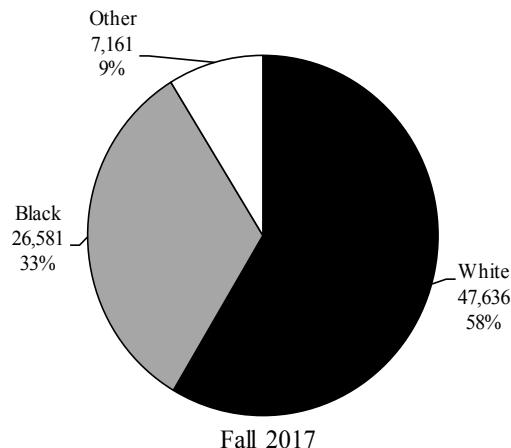
FALL SESSION

(A FIVE-YEAR COMPARISON)

- ✓ The total number of students enrolled in the eight universities **increased by 356, or 0.4%** from the Fall Session 2012 to the Fall Session 2017.
- ✓ Overall, **white enrollment increased by 4.0%**; **black enrollment decreased by -8.1%**, and enrollment of **other race students increased by 14.2%** over the five-year period.
- ✓ Black enrollment at the historically white institutions **decreased by 1,840 students, a decline of -12.2%** during the five-year period.



System Total



	Fall 2012			Fall 2017			Percent Change					
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	193	3,694	63	3,950	136	3,477	103	3,716	-29.5%	-5.9%	63.5%	-5.9%
DSU	2,870	1,566	327	4,763	2,300	1,240	249	3,789	-19.9%	-20.8%	-23.9%	-20.4%
JSU	606	7,970	243	8,819	544	7,745	269	8,558	-10.2%	-2.8%	10.7%	-3.0%
MSU	14,230	4,168	1,967	20,365	15,613	4,154	2,116	21,883	9.7%	-0.3%	7.6%	7.5%
MUW	1,557	993	100	2,650	1,668	964	157	2,789	7.1%	-2.9%	57.0%	5.2%
MVSU	84	2,233	162	2,479	50	2,172	163	2,385	-40.5%	-2.7%	0.6%	-3.8%
UM*	16,146	3,543	1,839	21,528	18,197	3,011	2,572	23,780	12.7%	-15.0%	39.9%	10.5%
USM	10,139	4,757	1,572	16,468	9,128	3,818	1,532	14,478	-10.0%	-19.7%	-2.5%	-12.1%
Total	45,825	28,924	6,273	81,022	47,636	26,581	7,161	81,378	4.0%	-8.1%	14.2%	0.4%

*Includes the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

TOTAL UNDuplicated HEADCOUNT ENROLLMENT BY COUNTY RESIDENTS OF MISSISSIPPI (FALL SESSION 2017)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Adams	437	9	71	77	6	2	93	80	775
Alcorn	7	6	6	155	27	1	200	24	426
Amite	22	3	8	23	0	0	25	39	120
Attala	5	12	40	136	21	3	91	16	324
Benton	0	4	3	24	7	0	45	4	87
Bolivar	35	622	77	128	23	78	92	28	1,083
Calhoun	0	15	6	58	14	0	74	6	173
Carroll	4	18	14	44	3	18	60	9	170
Chickasaw	2	9	6	103	44	1	76	5	246
Choctaw	0	2	3	83	11	0	29	1	129
Claiborne	271	1	34	18	3	0	10	16	353
Clarke	1	3	9	76	9	1	31	54	184
Clay	2	3	18	197	89	4	39	23	375
Coahoma	29	134	56	75	12	112	107	32	557
Copiah	34	17	158	90	9	1	55	70	434
Covington	11	2	18	65	2	1	34	160	293
DeSoto	35	344	85	840	50	31	1,414	175	2,974
Forrest	36	11	55	241	14	3	175	1,513	2,048
Franklin	41	4	8	30	3	0	11	36	133
George	2	1	2	66	11	1	27	95	205
Greene	1	0	4	20	1	0	17	53	96
Grenada	2	71	17	117	18	24	165	23	437
Hancock	2	5	1	167	5	1	126	401	708
Harrison	58	28	63	672	31	4	475	1,872	3,203
Hinds	298	86	3,162	853	109	30	1,009	555	6,102
Holmes	21	17	100	65	17	96	34	27	377
Humphreys	18	24	24	30	2	115	13	5	231
Issaquena	3	2	7	4	0	0	2	2	20
Itawamba	0	1	3	123	46	0	146	11	330
Jackson	34	17	71	592	25	10	434	876	2,059
Jasper	30	1	20	54	6	5	20	74	210
Jefferson	246	3	35	19	1	0	10	15	329
Jefferson Davis	22	2	30	27	0	0	16	57	154
Jones	15	8	29	195	8	6	128	460	849
Kemper	2	2	2	49	12	1	5	16	89
Lafayette	3	49	12	108	20	6	1,759	21	1,978
Lamar	9	3	13	250	15	0	240	1,058	1,588
Lauderdale	24	16	63	586	59	5	266	188	1,207
Lawrence	24	6	21	38	6	1	23	47	166
Leake	8	11	52	107	12	3	45	30	268
Lee	5	143	14	598	125	4	808	56	1,753
Leflore	38	96	86	127	21	562	123	32	1,085

*Includes the University of Mississippi Medical Center.

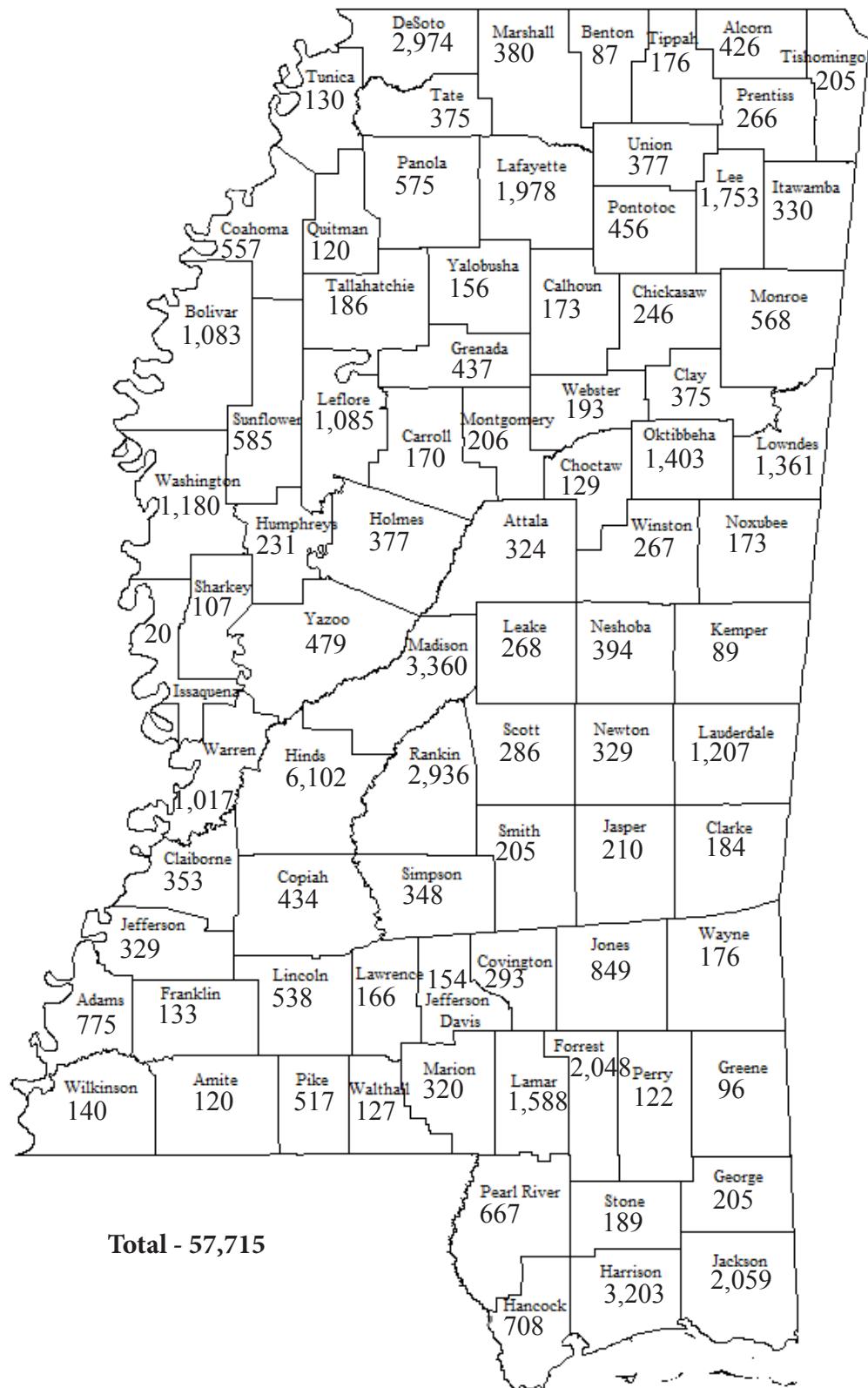
Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPPLICATED HEADCOUNT ENROLLMENT BY COUNTY RESIDENTS OF MISSISSIPPI (FALL SESSION 2017)

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Lincoln	42	20	56	156	10	4	100	150	538
Lowndes	12	8	25	506	582	10	152	66	1,361
Madison	64	77	525	1,057	46	17	1,226	348	3,360
Marion	19	3	20	56	5	5	49	163	320
Marshall	3	19	22	108	17	24	163	24	380
Monroe	8	64	7	204	123	3	134	25	568
Montgomery	6	11	8	83	19	11	61	7	206
Neshoba	4	5	21	198	19	2	76	45	370
Newton	6	9	24	156	27	3	50	54	329
Noxubee	8	1	7	90	30	5	16	16	173
Oktibbeha	6	11	16	1,086	149	2	102	31	1,403
Panola	4	162	19	106	14	3	234	33	575
Pearl River	11	15	9	150	11	0	76	395	667
Perry	7	2	1	17	2	2	16	75	122
Pike	66	6	74	91	10	0	84	186	517
Pontotoc	0	46	2	141	27	0	229	11	456
Prentiss	2	4	3	70	26	1	153	7	266
Quitman	5	19	18	17	1	21	33	6	120
Rankin	34	102	365	928	77	8	917	505	2,936
Scott	5	9	40	128	14	1	46	43	286
Sharkey	13	26	18	19	0	21	9	1	107
Simpson	12	6	71	72	5	1	58	123	348
Smith	6	5	11	59	3	0	30	91	205
Stone	0	2	3	43	6	0	26	109	189
Sunflower	22	149	38	82	21	196	53	24	585
Tallahatchie	6	33	20	26	7	48	41	5	186
Tate	4	46	7	86	15	3	202	12	375
Tippah	0	10	1	54	10	0	98	3	176
Tishomingo	0	11	0	81	14	0	94	5	205
Tunica	7	17	18	34	1	14	31	8	130
Union	2	18	0	112	20	0	217	8	377
Walthall	12	1	14	28	1	0	10	61	127
Warren	249	38	136	287	17	6	147	137	1,017
Washington	59	337	135	208	27	214	145	55	1,180
Wayne	3	3	9	42	7	0	19	93	176
Webster	0	4	2	114	27	0	42	4	193
Wilkinson	76	1	16	7	0	0	9	31	140
Winston	10	4	11	149	40	2	32	19	267
Yalobusha	8	16	12	30	4	4	77	5	156
Yazoo	45	21	114	97	15	74	79	34	479
Total	2,683	3,152	6,404	14,308	2,346	1,835	13,888	11,283	55,899

*Includes the University of Mississippi Medical Center.

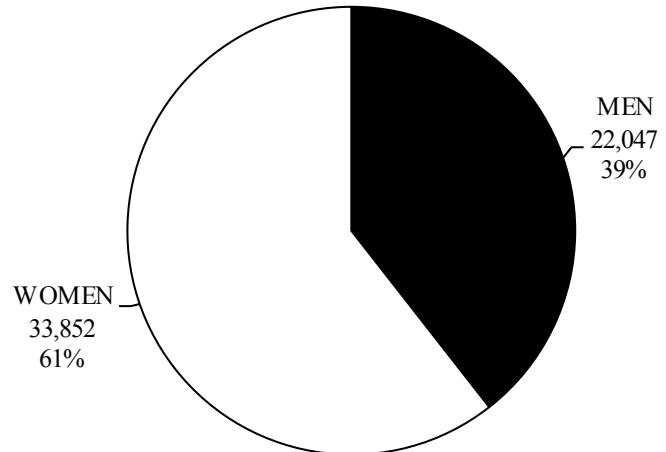
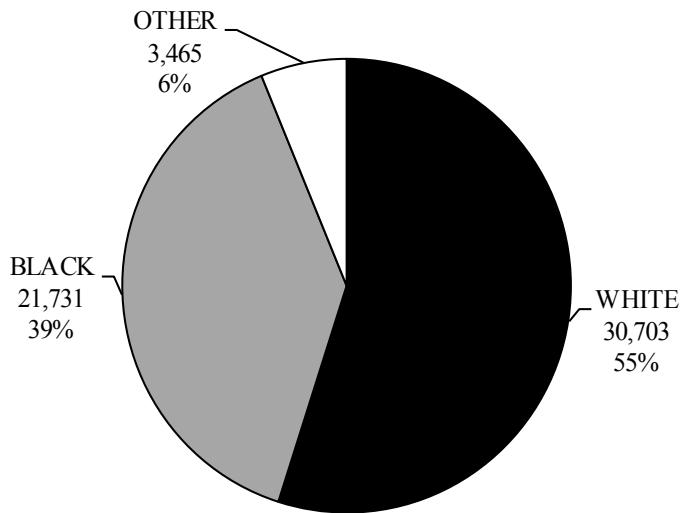
TOTAL UNDUPPLICATED HEADCOUNT ENROLLMENT BY COUNTY RESIDENTS OF MISSISSIPPI (FALL SESSION 2016)



Source: Institutions of Higher Learning Management Information System.

TOTAL UNDUPPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2017

- Of the 81,378 total students in the system, **68.7%** are residents of Mississippi.
- Of these Mississippi residents, **38.9%** are black, **54.9%** are white, and **6.2%** are other races.
- Of these Mississippi residents, **60.6%** are female, and **39.4%** are male.



System Total

55,899 Mississippi Residents

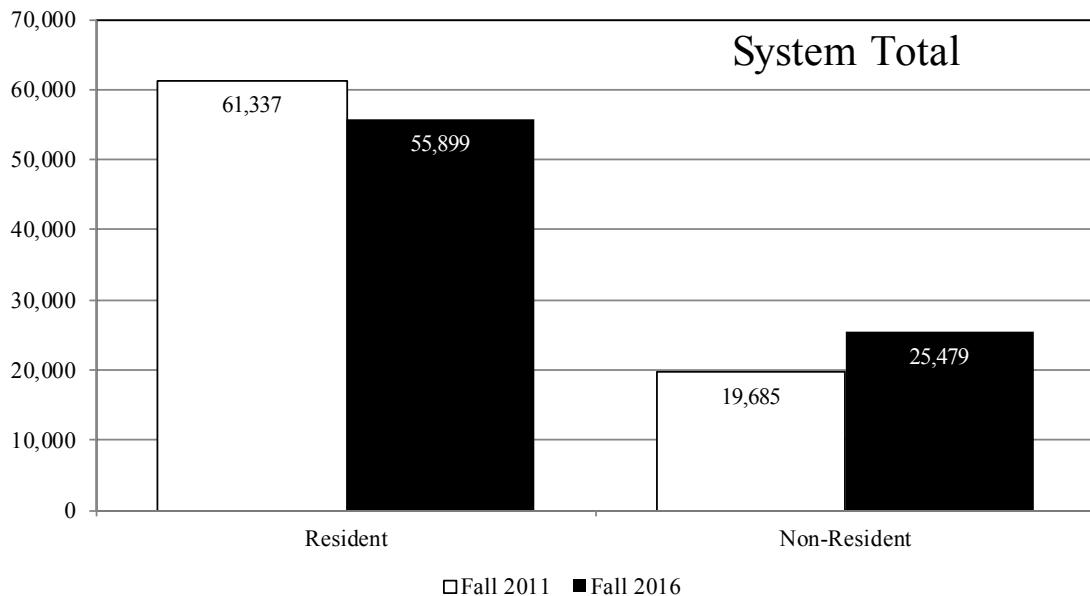
TOTAL UNDUPPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE FALL SESSION (A FIVE-YEAR COMPARISON)

Resident

- ✓ Total resident enrollment **decreased by 5,438 students, or -8.9%** from the Fall Session 2012 to the Fall Session 2017.
- ✓ During the five-year period, resident enrollment **decreased at all eight universities**.

Nonresident

- ✓ Total nonresident enrollment **increased by 5,794 students, or 29.4%** from the Fall Session 2012 to the Fall Session 2017.
- ✓ During the five-year period, non-resident enrollment **increased at seven of the eight universities**.



	Fall 2012		Fall 2017		Percent Change	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
ASU	3,451	499	2,683	1,033	-22.3%	107.0%
DSU	3,237	1,526	3,152	637	-2.6%	-58.3%
JSU	7,465	1,354	6,404	2,154	-14.2%	59.1%
MSU	14,619	5,746	14,308	7,575	-2.1%	31.8%
MUW	2,392	258	2,346	443	-1.9%	71.7%
MVSU	2,160	319	1,835	550	-15.0%	72.4%
UM*	14,124	7,404	13,888	9,892	-1.7%	33.6%
USM	13,889	2,579	11,283	3,195	-18.8%	23.9%
Total	61,337	19,685	55,899	25,479	-8.9%	29.4%

*Includes the University of Mississippi Medical Center.

TOTAL UNDuplicated HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2017

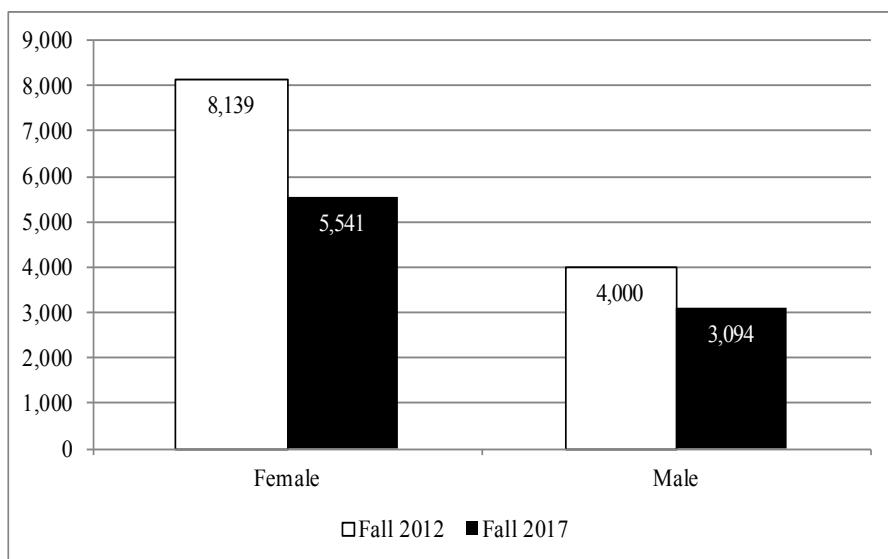
- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students attended **Mississippi Gulf Coast Community College**. Of these **696 students, 436 enrolled at USM and 147 enrolled at MSU**.
- v **28.8%** of all the first-time transfer students were enrolled at MSU during the Fall 2017 session.

	ASU	DSU	JSU	MSU	MUW	MVSU	UM*	USM	Total
Coahoma Community College	3	39	17	2	12	23	9	8	113
Copiah-Lincoln Community College	36	18	30	62	17	0	29	92	284
East Central Community College	2	12	8	122	33	1	13	27	218
East Mississippi Community College	3	1	3	210	132	3	17	25	394
Hinds Community College	19	37	177	150	64	5	92	103	647
Holmes Community College	0	45	70	134	41	5	96	66	457
Itawamba Community College	0	12	1	220	114	2	205	30	584
Jones County Junior College	6	2	13	132	14	0	41	274	482
Meridian Community College	1	11	1	112	48	0	24	30	227
Mississippi Delta Community College	3	71	4	24	19	52	7	6	186
Mississippi Gulf Coast Community College	1	7	9	147	13	2	81	436	696
Northeast Mississippi Community College	0	10	0	102	43	0	134	9	298
Northwest Mississippi Community College	2	44	3	96	32	7	304	23	511
Pearl River Community College	3	10	6	45	8	0	24	181	277
Southwest Mississippi Community College	6	2	15	26	3	1	8	59	120
Total	85	321	357	1,584	593	101	1,084	1,369	5,494

*The data presented include the University of Mississippi Medical Center.

UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- ✓ Over the past five years, the total number of non-traditional students **decreased by 28.9%**.
- ✓ During the Fall Session 2017, **almost one out of every eight (13.1%)** undergraduate students was a non-traditional student over the age of 25.
- ✓ The bar graph shows that enrollment of female non-traditional students decreased over the five-year period but continued to represent a larger portion of non-traditional students.



	Fall 2012	Fall 2017	Percent of Undergraduate Enrollment Fall 2017	
			Percent Change	
ASU	796	409	-48.6%	12.9%
DSU	582	396	-32.0%	13.0%
JSU	2,175	1,677	-22.9%	25.8%
MSU	1,833	1,528	-16.6%	8.3%
MUW	961	677	-29.6%	26.3%
MVSU	571	260	-54.5%	13.2%
UM*	2,082	1,279	-38.6%	6.8%
USM	3,139	2,409	-23.3%	20.4%
Total	12,139	8,635	-28.9%	13.1%

*Includes the University of Mississippi Medical Center.

UNDERGRADUATE HEADCOUNT ENROLLMENT

STUDENTS AGE 25 & OVER (NON-TRADITIONAL)

DUAL CAMPUS/OFF-CAMPUS LOCATIONS FALL SESSION

(A FIVE-YEAR COMPARISON)

- v Non-traditional students who are **age 25 and over** make up **37.8% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **decrease in undergraduate enrollment** of non-traditional students at off-campus locations from Fall 2012 to Fall 2017 was **-39.3%, or 1,825 students**.

	Fall 2012	Fall 2017	Percent Change	Off-Campus Undergraduate Enrollment
				Fall 2017
Alcorn State University				
ASU - Natchez	161	41	-74.5%	22.0%
ASU - Vicksburg	41	35	-14.6%	31.5%
Delta State University				
DSU - Clarksdale	10	0	-100.0%	N/A
DSU - Greenville	8	0	-100.0%	N/A
DSU - Other Locations	49	29	-40.8%	4.5%
Jackson State University				
JSU - Universities Center	374	117	-68.7%	73.6%
JSU - Medical Mall	53	37	-30.2%	26.8%
JSU - E-Center	8	18	125.0%	12.7%
JSU - Madison	0	52	N/A	38.8%
JSU - Comm. Coll.	0	56	N/A	48.3%
Mississippi State University				
MSU - Meridian	293	211	-28.0%	48.3%
MSU - Other Locations	0	34	N/A	39.5%
Mississippi University for Women				
MUW - Tupelo	335	253	-24.5%	59.7%
MUW - Comm. Coll.	0	2	N/A	100.0%
Mississippi Valley State University				
MVSU - Greenville	65	0	-100.0%	N/A
MVSU - Comm. Coll.	0	14	N/A	40.0%
University of Mississippi				
UM - Tupelo	461	151	-67.2%	27.9%
UM - Booneville	46	23	-50.0%	29.5%
UM - Southaven	460	221	-52.0%	44.6%
UM - Grenada	60	30	-50.0%	50.8%
UM - Medical Center	324	282	-13.0%	44.5%
University of Southern Mississippi				
USM - Gulf Park	1,455	1,268	-12.9%	41.6%
USM - Meridian	2	0	-100.0%	N/A
USM - GCRL	62	0	-100.0%	N/A
USM - Stennis Center	11	1	-90.9%	33.3%
Total	4,644	2,819	-39.3%	37.8%

TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION 2017

Fall 2017

Alcorn State University - Main Campus	3,393
ASU - Natchez	212
ASU - Vicksburg	111
Delta State University - Main Campus	3,163
DSU - Other Locations	661
Jackson State University - Main Campus	8,165
JSU - Universities Center	462
JSU - Medical Mall	346
JSU - E-Center	240
JSU - Comm. Coll.	134
JSU - Downtown	102
Mississippi State University - Main Campus	21,353
MSU - Meridian	522
MSU - Other Locations	86
Mississippi University for Women - Main Campus	2,405
MUW - Tupelo	424
MUW - Comm. Coll.	8
MUW - Other Locations	83
Mississippi Valley State University - Main Campus	2,385
MVSU - Comm. Coll.	35
University of Mississippi - Main Campus	20,351
UM - Tupelo	589
UM-Other Locations	2
UM - Booneville	78
UM - Southaven	520
UM - Genada	74
UM - Medical Center	2,890
University of Southern Mississippi - Main Campus	13,182
USM - Gulf Park	3,454
USM - Stennis Center	49
USM - Other Locations	39
USM -Gulf Coast Research Laboratory	45
Total*	81,378

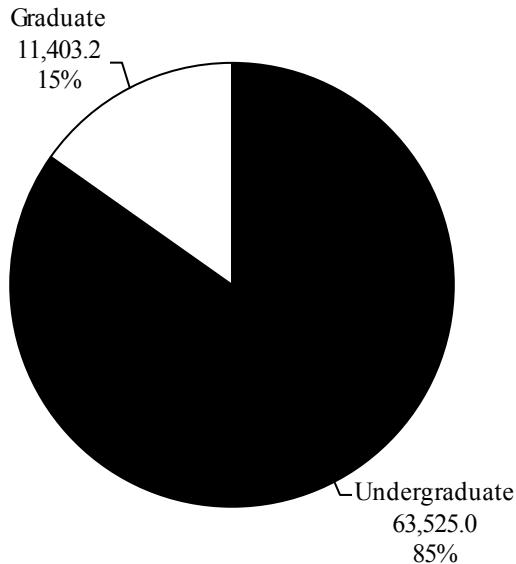
* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2017

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2017 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 74,928.2



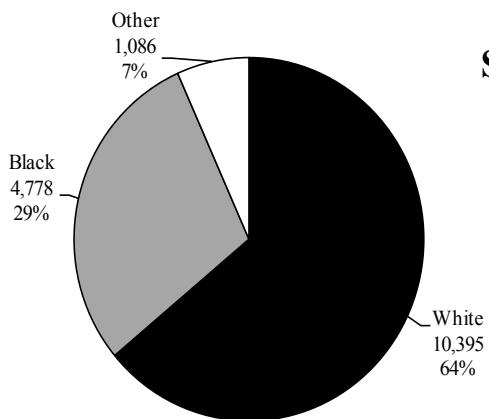
	Under- graduate	Percent of Total	Graduate	Percent of Total	Total
ASU	3,182.4	90.9%	319.6	9.1%	3,502.0
DSU	2,517.8	84.7%	455.9	15.3%	2,973.7
JSU	6,341.0	83.8%	1,221.5	16.2%	7,562.5
MSU	17,730.8	87.3%	2,576.1	12.7%	20,306.9
MUW	2,246.8	93.5%	156.1	6.5%	2,402.9
MVSU	1,794.6	87.9%	247.1	12.1%	2,041.7
UM*	18,426.3	79.9%	4,635.7	20.1%	23,062.0
USM	11,285.3	86.3%	1,791.2	13.7%	13,076.5
Total	63,525.0	84.8%	11,403.2	15.2%	74,928.2

*Includes the University of Mississippi Medical Center. All students enrolled in Health Professional programs are all considered full-time.

Source: Institutions of Higher Learning Management Information System.

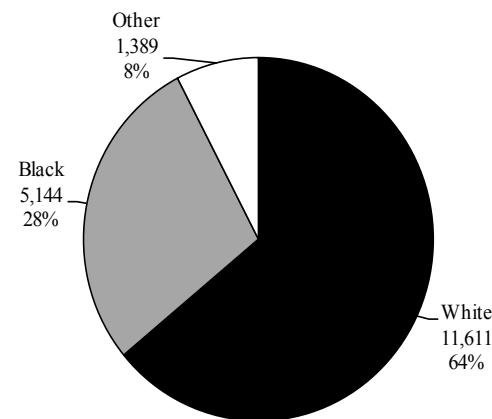
TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 2012-13 and 2017-18 academic years. There has been an overall system **increase of 11.6%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 366 degrees, or 7.7%.**



2012/13 15,879

System Total



2017/18 - 17,675

	White			Black			Other			Total		
	2012-13	2017-18	Percent Change	2012-13	2017-18	Percent Change	2012-13	2017-18	Percent Change	2012-13	2017-18	Percent Change
ASU	62	43	-30.6%	432	541	25.2%	12	35	191.7%	506	619	22.3%
DSU	476	520	9.2%	294	327	11.2%	26	66	153.8%	796	913	14.7%
JSU	100	124	24.0%	1,346	1,409	4.7%	39	56	43.6%	1,485	1,589	7.0%
MSU	3,233	3,684	13.9%	638	734	15.0%	387	347	-10.3%	4,258	4,765	11.9%
MUW	554	575	3.8%	242	279	15.3%	21	40	90.5%	817	894	9.4%
MVSU	20	10	-50.0%	412	390	-5.3%	23	11	-52.2%	455	411	-9.7%
UM	3,039	3,795	24.9%	522	558	6.9%	324	425	31.2%	3,885	4,778	23.0%
UMMC	545	711	30.5%	101	137	35.6%	31	79	154.8%	677	927	36.9%
USM	2,366	2,149	-9.2%	791	769	-3.2%	223	330	48.0%	3,380	3,248	-3.9%
Total	10,395	11,611	11.7%	4,778	5,144	7.7%	1,086	1,389	27.9%	16,259	18,144	11.6%

Note: Does not include certificates awarded

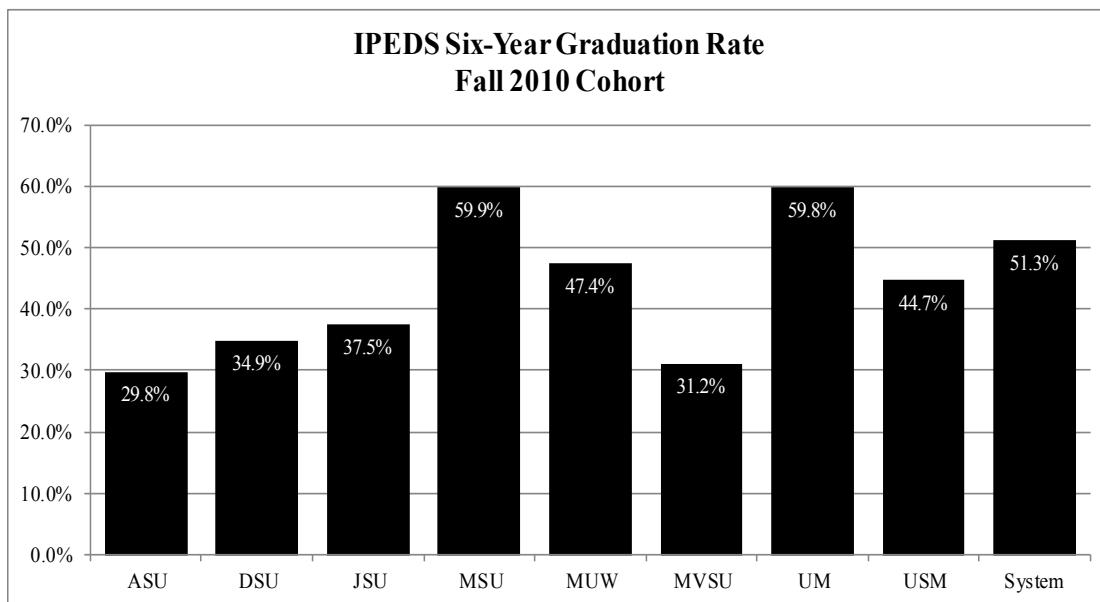
Source: Institutions of Higher Learning Management Information System

GRADUATION RATES

ENTERING FRESHMEN

FALL SESSION

- ✓ The first-time, full-time bachelor's or equivalent degree-seeking cohorts for Fall sessions 2006 through 2010 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from each institution. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education).
- ✓ The bar graph shows the institutional and system graduation rates for the Fall 2010 cohort. The accompanying table shows graduation rates for the Fall 2006 through the Fall 2010 cohorts.
- ✓ Four of the eight universities had a graduation rate that was greater than 40.0 percent for the 2010 cohort.



IPEDS Graduation Rates

	Fall 2006 Cohort	Fall 2007 Cohort	Fall 2008 Cohort	Fall 2009 Cohort	Fall 2010 Cohort
ASU	31.5%	34.2%	39.7%	33.8%	29.8%
DSU	37.0%	35.4%	32.3%	33.8%	34.9%
JSU	45.1%	38.5%	43.2%	39.7%	37.5%
MSU	57.6%	61.1%	60.4%	60.0%	59.9%
MUW	39.4%	39.2%	41.0%	49.0%	47.4%
MVSU	22.3%	26.0%	29.8%	22.3%	31.2%
UM	59.9%	59.3%	61.4%	61.1%	59.8%
USM	<u>49.5%</u>	<u>45.1%</u>	<u>48.4%</u>	<u>49.8%</u>	<u>44.7%</u>
System	50.5%	50.2%	52.4%	52.1%	51.3%

Note: Transfer students and the University of Mississippi Medical Center are not included in these figures.

Source: National Center for Education Statistics, IPEDS Peer Analysis System.



APPROPRIATIONS

FY 2018



COMPARISON OF ORIGINAL APPROPRIATIONS

FY 2017 AND FY 2018

	TOTAL APPROPRIATION FY 2016-2017	TOTAL APPROPRIATION FY 2017-2018	INCREASE/DECREASE OVER FY 2017	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$376,225,224	\$339,302,475	-\$36,922,749	-9.8%
Ayers Programs/Implementation	\$13,467,000	\$13,467,000	\$0	0.0%
Ayers Endowment Fund	\$5,000,000	\$5,000,000	\$0	0.0%
	\$0	\$1,342,707	\$1,342,707	N/A
Ayers Carryover Funding	\$279,057	\$0	-\$279,057	-100.0%
Total Ayers Funding:	\$18,746,057	\$19,809,707	\$1,063,650	5.7%
Capital Expense Funds	<u>\$11,000,000</u>	<u>\$0</u>	<u>-\$11,000,000</u>	<u>-100.0%</u>
On and Off Campus Total:	\$405,971,281	\$359,112,182	-\$46,859,099	-11.5%
SUBSIDIARY UNITS:				
Executive Office	\$6,911,873	\$6,693,640	-\$218,233	-3.2%
Non-IHL Budget Unit-Volunteer Commission	\$750,000	\$662,657	-\$87,343	-11.6%
JSU-Urban Research Center	\$473,100	\$448,580	-\$24,520	-5.2%
MSU-Center for Advanced Vehicular Studies	\$4,764,455	\$4,426,458	-\$337,997	-7.1%
MSU-State Chemical Laboratory	\$1,737,932	\$1,601,638	-\$136,294	-7.8%
MSU-Water Resources Research Institute	\$382,118	\$357,031	-\$25,087	-6.6%
MSU-Stennis Institute for Government	\$834,586	\$750,929	-\$83,657	-10.0%
UM-Law Research Institute	\$836,238	\$778,882	-\$57,356	-6.9%
UM-MS Mineral Research Institute	\$366,033	\$336,795	-\$29,238	-8.0%
UM-RIPS	\$3,271,893	\$3,058,808	-\$213,085	-6.5%
UM-Supercomputer	\$680,430	\$631,560	-\$48,870	-7.2%
UM-Small Business Center	\$270,696	\$245,641	-\$25,055	-9.3%
UM-Center for Manufacturing Excellence	\$2,689,905	\$2,567,961	-\$121,944	-4.5%
UM-State Court Education Program	\$1,141,065	\$1,574,512	\$433,447	38.0%
USM-Gulf Coast Research Laboratory	\$8,526,028	\$7,720,791	-\$805,237	-9.4%
USM-Mississippi Polymer Institute	\$637,113	\$587,625	-\$49,488	-7.8%
USM-Stennis Center	<u>\$333,306</u>	<u>\$311,564</u>	<u>-\$21,742</u>	<u>-6.5%</u>
Subsidiary Total:	\$34,606,771	\$32,755,072	-\$1,851,699	-5.4%
TOTAL GENERAL SUPPORT	\$440,578,052	\$391,867,254	-\$48,710,798	-11.1%
STUDENT FINANCIAL AID	\$38,752,077	\$37,661,346	-\$1,090,731	-2.8%
SEPARATELY BUDGETED UNITS:				
ASU-Agricultural Units	\$6,682,990	\$6,190,694	-\$492,296	-7.4%
MSU-College of Veterinary Medicine	\$18,776,769	\$17,216,407	-\$1,560,362	-8.3%
MSU-Cooperative Extension Service	\$31,567,507	\$29,198,086	-\$2,369,421	-7.5%
MSU-Forest and Wildlife Research Center	\$24,445,782	\$22,568,946	-\$1,876,836	-7.7%
MSU-MAFES	\$6,486,314	\$5,608,385	-\$877,929	-13.5%
UM-University Medical Center	<u>\$181,277,700</u>	<u>\$157,860,985</u>	<u>-\$23,416,715</u>	<u>-12.9%</u>
IHL CONSOLIDATED APPROPRIATION	\$748,567,191	\$668,172,103	-\$80,395,088	-10.7%
MSU-State Chem Lab Capital Expense Fund	<u>\$400,000</u>	<u>\$0</u>	<u>-\$400,000</u>	<u>-100.0%</u>
TOTAL IHL CONSOLIDATED APPROPRIATION	\$748,967,191	\$668,172,103	-\$80,795,088	-10.8%
General Funds	\$667,269,631	\$597,621,767	-\$69,647,864	-10.4%
Education Enhancement Funds	\$61,988,072	\$61,827,198	-\$160,874	-0.3%
Budget Contingency Funds	\$0	\$0	\$0	N/A
Health Care Expendable Funds	\$2,380,431	\$2,380,431	\$0	0.0%
Capital Expense Funds	\$11,550,000	\$0	-\$11,550,000	-100.0%
Special Funds	<u>\$5,779,057</u>	<u>\$6,342,707</u>	<u>\$563,650</u>	<u>9.8%</u>
TOTAL FUNDS:	\$748,967,191	\$668,172,103	-\$80,795,088	-10.8%

UMMC S. F. \$6,250,000 in not included.

* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
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EDUCATION AND GENERAL:

On Campus	\$13,515,002	\$16,980,748	\$30,188,796	\$70,780,403
Interest Funds	\$12,592	\$0	\$0	\$14,387
Washington Scholarship	\$9,375	\$9,375	\$9,375	\$9,375
Geospatial Licenses	\$9,407	\$9,407	\$37,626	\$37,626
Space Efficiency	\$51,607	\$58,479	\$39,852	\$152,777
Ayers Programs/Implementation	\$2,900,000	\$0	\$7,667,000	\$0
Off Campus Locations	<u>\$2,088,960</u>	<u>\$0</u>	<u>\$73,685</u>	<u>\$2,958,062</u>
Sub Total:	\$18,586,943	\$17,058,009	\$38,016,334	\$73,952,630

SUBSIDIARY UNITS:

Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$448,580	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$4,283,676
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,601,638
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$357,031
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$750,929
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
UM-State Court Education Program	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subsidiary Total:	\$0	\$0	\$448,580	\$6,993,274
TOTAL GENERAL SUPPORT	\$18,586,943	\$17,058,009	\$38,464,914	\$80,945,904

The data presented does not include the University of Mississippi Medical Center or Agricultural units.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
GENERAL FUNDS
FY 2018

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$11,912,188	\$10,719,256	\$63,416,344	\$57,044,462	\$0	\$274,557,199
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$9,375	\$9,375	\$9,375	\$9,375	\$0	\$75,000
\$9,406	\$9,406	\$47,032	\$37,626	\$0	\$197,536
\$53,139	\$54,036	\$131,632	\$133,478	\$0	\$675,000
\$0	\$2,900,000	\$0	\$0	\$0	\$13,467,000
<u>\$616,457</u>	<u>\$0</u>	<u>\$1,594,483</u>	<u>\$5,006,340</u>	<u>\$237,000</u>	<u>\$12,574,987</u>
\$12,609,954	\$13,692,073	\$65,242,894	\$62,231,281	\$237,000	\$301,627,118

\$0	\$0	\$0	\$0	\$6,291,244	\$6,291,244
\$0	\$0	\$0	\$0	\$662,657	\$662,657
\$0	\$0	\$0	\$0	\$0	\$448,580
\$0	\$0	\$0	\$0	\$0	\$4,283,676
\$0	\$0	\$0	\$0	\$0	\$1,601,638
\$0	\$0	\$0	\$0	\$0	\$357,031
\$0	\$0	\$0	\$0	\$0	\$750,929
\$0	\$0	\$778,882	\$0	\$0	\$778,882
\$0	\$0	\$336,795	\$0	\$0	\$336,795
\$0	\$0	\$3,058,808	\$0	\$0	\$3,058,808
\$0	\$0	\$631,560	\$0	\$0	\$631,560
\$0	\$0	\$245,641	\$0	\$0	\$245,641
\$0	\$0	\$2,425,179	\$0	\$0	\$2,425,179
\$0	\$0	\$1,574,512	\$0	\$0	\$1,574,512
\$0	\$0	\$0	\$7,578,009	\$0	\$7,578,009
\$0	\$0	\$0	\$587,625	\$0	\$587,625
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$311,564</u>	<u>\$0</u>	<u>\$311,564</u>
\$0	\$0	\$9,051,377	\$8,477,198	\$6,953,901	\$31,924,330
\$12,609,954	\$13,692,073	\$74,294,271	\$70,708,479	\$7,190,901	\$333,551,448

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,799,103	\$2,845,993	\$5,343,395	\$12,933,905
<u>Off Campus Locations</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,918</u>
Sub Total:	\$2,799,103	\$2,845,993	\$5,343,395	\$13,044,823
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Non-IHL Budget Unit-Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Center for Advanced Vehicular Systems	\$0	\$0	\$0	\$142,782
MSU-State Chemical Lab	\$0	\$0	\$0	\$0
MSU-Water Resources Research Institute	\$0	\$0	\$0	\$0
MSU-Stennis Institute for Government	\$0	\$0	\$0	\$0
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MS Mineral Research Institute	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
UM-Center for Manufacturing Excellence	\$0	\$0	\$0	\$0
UM-State Court Education Program	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
Subsidiary Total:	\$0	\$0	\$0	\$142,782
TOTAL GENERAL SUPPORT	\$2,799,103	\$2,845,993	\$5,343,395	\$13,187,605

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS

FY 2018

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$2,147,803	\$1,957,360	\$11,497,675	\$10,171,645	\$0	\$49,696,879
<u>\$112,566</u>	<u>\$0</u>	<u>\$216,409</u>	<u>\$1,005,585</u>	<u>\$0</u>	<u>\$1,445,478</u>
\$2,260,369	\$1,957,360	\$11,714,084	\$11,177,230	\$0	\$51,142,357
\$0	\$0	\$0	\$0	\$402,396	\$402,396
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$142,782
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$142,782	\$0	\$0	\$142,782
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$142,782	\$0	\$142,782
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$142,782	\$142,782	\$402,396	\$830,742
\$2,260,369	\$1,957,360	\$11,856,866	\$11,320,012	\$402,396	\$51,973,099

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
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EDUCATION AND GENERAL:

On Campus	\$0	\$0	\$0	\$0
Off Campus Locations	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0

SUBSIDIARY UNITS:

Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$0	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$0
MSU-Chemical Lab	\$0	\$0	\$0	\$0
MSU-Stennis Institute	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$0

TOTAL GENERAL SUPPORT	\$0	\$0	\$0	\$0
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The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2018

<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$14,277,730	\$5,700	\$45,111	\$6,367,235
Agricultural Units	<u>\$0</u>	<u>\$3,180,472</u>	<u>\$3,010,222</u>	<u>\$0</u>
Total ASU	\$14,277,730	\$3,186,172	\$3,055,333	\$6,367,235
DELTA STATE UNIVERSITY	\$19,166,658	\$4,700	\$180,732	\$5,742,093
JACKSON STATE UNIVERSITY	\$38,975,676	\$537,217	\$621,410	\$6,942,497
Urban Research Center	<u>\$0</u>	<u>\$448,580</u>	<u>\$0</u>	<u>\$0</u>
Total JSU	\$38,975,676	\$985,797	\$621,410	\$6,942,497
MISSISSIPPI STATE UNIVERSITY	\$133,230,041	\$19,561,701	\$2,022,434	\$34,963,810
Center for Advanced Vehicular Studies	\$0	\$3,398,903	\$1,027,555	\$0
State Chemical Laboratory	\$0	\$0	\$0	\$0
Water Resources Research Institute	\$0	\$357,031	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$545,577	\$0
College of Veterinary Medicine	\$9,159,949	\$6,947,424	\$14,579,561	\$7,044,203
Cooperative Extension Service	\$0	\$0	\$42,826,146	\$0
MAFES	\$0	\$31,495,797	\$0	\$0
Alcohol Safety Education	\$0	\$0	\$1,584,488	\$0
Forest & Wildlife Research Center	\$0	\$6,519,563	\$0	\$0
Total MSU	\$142,389,990	\$68,280,419	\$62,585,761	\$42,008,013
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,831,745	\$14,000	\$275,910	\$4,274,563
MISSISSIPPI VALLEY STATE UNIVERSITY	\$10,221,779	\$0	\$90,526	\$1,538,025
UNIVERSITY OF MISSISSIPPI	\$163,042,371	\$7,673,823	\$856,454	\$34,009,149
Law Research Institute	\$0	\$778,882	\$0	\$0
MMRI	\$0	\$336,795	\$0	\$0
RIPS	\$0	\$3,058,808	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$631,560
Small Business Center	\$0	\$0	\$288,172	\$0
Center for Manufacturing Excellence	\$2,567,961	\$0	\$0	\$0
State Court Education Program	\$1,574,512	\$0	\$0	\$0
University Medical Center	<u>\$201,749,296</u>	<u>\$82,808,791</u>	<u>\$0</u>	<u>\$20,079,785</u>
Total UM	\$368,934,140	\$94,657,099	\$1,144,626	\$54,720,494
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$89,926,806	\$7,120,225	\$1,214,205	\$22,210,338
Gulf Coast Research Laboratory	\$2,179,714	\$2,344,835	\$264,452	\$234,302
Mississippi Polymer Institute	\$0	\$587,625	\$0	\$0
Stennis Center	<u>\$311,564</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total USM	\$92,418,084	\$10,052,685	\$1,478,657	\$22,444,640
EXECUTIVE OFFICE*	\$0	\$1,000,182	\$503,754	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$6,983,588	\$0
Ayers Endowment Fund	\$0	\$0	\$0	\$0
Total System Administration	\$0	\$1,000,182	\$7,487,342	\$0
GRAND TOTAL IHL	\$701,215,802	\$178,181,054	\$76,920,297	\$144,037,560

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2018

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation & Maintenance</u>	<u>Scholarships & Fellowships</u>	<u>Auxiliary & Other</u>	<u>Total</u>
\$6,598,919	\$7,164,034	\$5,222,670	\$5,759,723	\$14,889,060	\$60,330,182
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,190,694</u>
\$6,598,919	\$7,164,034	\$5,222,670	\$5,759,723	\$14,889,060	\$66,520,876
\$4,878,169	\$7,220,537	\$5,170,783	\$3,528,852	\$10,622,711	\$56,515,235
\$8,525,423	\$22,509,334	\$12,778,775	\$13,673,583	\$39,250,954	\$143,814,869
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$448,580</u>
\$8,525,423	\$22,509,334	\$12,778,775	\$13,673,583	\$39,250,954	\$144,263,449
\$16,651,973	\$32,135,632	\$31,426,825	\$85,130,351	\$113,104,300	\$468,227,067
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,426,458</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,158,513</u>	<u>\$2,158,513</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$357,031</u>
\$205,352	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,929</u>
<u>\$0</u>	\$358,481	\$2,471,789	<u>\$0</u>	<u>\$0</u>	\$40,561,407
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$42,826,146</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$31,495,797</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,584,488</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,519,563</u>
\$16,857,325	\$32,494,113	\$33,898,614	\$85,130,351	\$115,262,813	\$598,907,399
\$3,509,090	\$5,216,892	\$4,640,667	\$6,535,329	\$5,243,802	\$44,541,998
\$4,752,364	\$5,191,384	\$5,186,385	\$3,839,162	\$9,256,442	\$40,076,067
\$13,532,061	\$26,595,111	\$36,042,607	\$86,469,668	\$155,584,472	\$523,805,716
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$778,882</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$336,795</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,058,808</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$631,560</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$288,172</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,567,961</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,574,512</u>
<u>\$1,267,930</u>	<u>\$126,014,505</u>	<u>\$40,562,271</u>	<u>\$0</u>	<u>\$1,235,120,717</u>	<u>\$1,707,603,295</u>
\$14,799,991	\$152,609,616	\$76,604,878	\$86,469,668	\$1,390,705,189	\$2,240,645,701
\$10,774,967	\$24,100,798	\$21,566,577	\$21,500,192	\$67,021,579	\$265,435,687
<u>\$0</u>	\$1,422,180	\$3,242,186	<u>\$0</u>	<u>\$0</u>	\$9,687,669
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$587,625</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$311,564</u>
\$10,774,967	\$25,522,978	\$24,808,763	\$21,500,192	\$67,021,579	\$276,022,545
<u>\$0</u>	\$25,661,428	\$1,394,737	<u>\$0</u>	<u>\$0</u>	\$28,560,101
<u>\$0</u>	\$1,214,455	<u>\$0</u>	\$39,335,891	<u>\$0</u>	\$40,550,346
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,983,588</u>
<u>\$0</u>	\$5,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000,000</u>
<u>\$0</u>	\$31,875,883	\$1,394,737	\$39,335,891	<u>\$0</u>	\$81,094,035
\$70,696,248	\$289,804,771	\$169,706,272	\$265,772,751	\$1,652,252,550	\$3,548,587,305



BUDGET REQUEST

FY 2019

CONSOLIDATED APPROPRIATIONS REQUEST FY2019

<u>UNITS</u>	<u>FUNDED FY 2018</u>	INCREASE/ DECREASE		<u>PER- CENT CHANGE</u>	<u>JLBC RECOMM</u>
		<u>REQUEST FY 2019</u>	<u>OVER FY 2018</u>		
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$359,112,182 <u>\$31,180,560</u>	\$411,306,400 <u>\$34,485,604</u>	\$52,194,218 <u>\$3,305,044</u>	14.5% <u>10.6%</u>	\$355,224,264 <u>\$31,582,169</u>
GENERAL SUPPORT*	\$390,292,742	\$445,792,004	\$55,499,262	14.2%	\$386,806,433
FINANCIAL AID	\$37,661,346	\$45,140,243	\$7,478,897	19.9%	\$39,661,874
OTHER SEPARATELY BUDGETED UNITS					
MSU COLLEGE OF VETERINARY MEDICINE	\$17,216,407	\$19,063,623	\$1,847,216	10.7%	\$17,722,083
MSU COOPERATIVE EXTENSION SERVICE	\$29,198,086	\$32,126,178	\$2,928,092	10.0%	\$29,812,427
MSU MAFES	\$22,568,946	\$24,972,017	\$2,403,071	10.6%	\$23,036,610
MSU FOREST & WILDLIFE RESEARCH CENTER	\$5,608,385	\$6,585,090	\$976,705	17.4%	\$5,724,218
UM MEDICAL CENTER	\$157,860,985	\$188,754,483	\$30,893,498	19.6%	\$158,489,701
ASU AGRICULTURE	<u>\$6,190,694</u>	<u>\$6,600,066</u>	<u>\$409,372</u>	<u>6.6%</u>	<u>\$6,317,732</u>
TOTAL	\$666,597,591	\$769,033,704	\$102,436,113	15.4%	\$667,571,078
STATE COURT EDUCATION PROGRAM	<u>\$1,574,512</u>	<u>\$1,606,002</u>	<u>\$31,490</u>	<u>2.0%</u>	<u>\$1,621,680</u>
TOTAL FUNDING REQUEST	\$668,172,103	\$770,639,706	\$102,467,603	15.3%	\$669,192,758

* Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

Note: UMMC appropriations contain special funds.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST FY2019

GENERAL FUNDS

	<u>APPROPRIATION FY 2018</u>	<u>APPROPRIATION REQUEST FY 2019</u>	<u>INCREASE/ DECREASE OVER FY 2018</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS GENERAL SUPPORT	\$301,627,118 \$31,924,330 \$333,551,448	\$343,927,043 \$35,497,864 \$379,424,907	\$42,299,925 \$3,573,534 \$45,873,459
STUDENT FINANCIAL AID	\$37,661,346	\$45,140,243	\$7,478,897
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$16,663,487	\$18,510,703	\$1,847,216
Cooperative Extension Service	\$28,222,841	\$31,150,933	\$2,928,092
MAFES	\$21,403,368	\$23,806,439	\$2,403,071
Forest & Wildlife Research Center	\$5,355,380	\$6,332,085	\$976,705
UNIVERSITY MEDICAL CENTER	\$148,592,525	\$179,486,023	\$30,893,498
ALCORN STATE UNIVERSITY			
Agriculture	\$6,171,372	\$6,580,744	\$409,372
TOTAL	\$597,621,767	\$690,432,077	\$92,810,310

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2018</u>	<u>APPROPRIATION REQUEST FY 2019</u>	<u>INCREASE/ DECREASE OVER FY 2018</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS GENERAL SUPPORT	\$51,142,357 \$830,742 \$51,973,099	\$51,142,357 \$830,742 \$51,973,099	\$0 \$0 \$0
STUDENT FINANCIAL AID	\$0	\$0	\$0
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$552,920	\$552,920	\$0
Cooperative Extension Service	\$975,245	\$975,245	\$0
MAFES	\$1,165,578	\$1,165,578	\$0
Forest & Wildlife Research Center	\$253,005	\$253,005	\$0
UNIVERSITY MEDICAL CENTER	\$6,888,029	\$6,888,029	\$0
ALCORN STATE UNIVERSITY			
Agriculture	\$19,322	\$19,322	\$0
TOTAL:	\$61,827,198	\$61,827,198	\$0

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST

TOTAL FUNDS

FY 2019

	<u>APPROPRIATION FY 2018</u>	<u>APPROPRIATION REQUEST FY 2019</u>	<u>INCREASE/ DECREASE OVER FY 2018</u>	<u>PERCENT CHANGE</u>
EDUCATION AND GENERAL:				
ALCORN STATE UNIVERSITY Ayers Program Base	\$18,486,046 \$2,900,000	\$18,486,046 \$1,450,000	\$0 -\$1,450,000	0.0% -50.0%
DELTA STATE UNIVERSITY	\$19,904,002	\$19,904,002	\$0	0.0%
JACKSON STATE UNIVERSITY Ayers Program Base	\$35,692,729 \$7,667,000	\$35,692,729 \$3,833,000	\$0 -\$3,834,000	0.0% -50.0%
MISSISSIPPI STATE UNIVERSITY	\$86,997,453	\$86,997,453	\$0	0.0%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$14,870,323	\$14,870,323	\$0	0.0%
MISSISSIPPI VALLEY STATE UNIVERSITY Ayers Program Base	\$12,749,433 \$2,900,000	\$12,749,433 \$1,450,000	\$0 -\$1,450,000	0.0% -50.0%
UNIVERSITY OF MISSISSIPPI	\$76,956,978	\$76,956,978	\$0	0.0%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$73,408,511	\$73,408,511	\$0	0.0%
SPECIAL PROJECTS:				
General Support Budget Request Increase	\$0	\$49,270,925	\$49,270,925	N/A
Ayers Endowment	\$5,000,000	\$5,000,000	\$0	0.0%
Other Uses	<u>\$237,000</u>	<u>\$237,000</u>	<u>\$0</u>	<u>0.0%</u>
TOTAL EDUCATION AND GENERAL:	\$357,769,475	\$400,306,400	\$42,536,925	11.9%
SUBSIDIARY UNITS:				
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$4,426,458	\$4,937,134	\$510,676	11.5%
State Chemical Laboratory	\$1,601,638	\$1,888,583	\$286,945	17.9%
Stennis Institute for Government	\$357,031	\$364,172	\$7,141	2.0%
Water Resources Institute	\$750,929	\$864,834	\$113,905	15.2%
UNIVERSITY OF MISSISSIPPI				
Center for Manufacturing Excellence	\$2,567,961	\$2,631,959	\$63,998	2.5%
Law Research Institute	\$778,882	\$814,734	\$35,852	4.6%
Mineral Resources	\$336,795	\$387,601	\$50,806	15.1%
RIPS	\$3,058,808	\$3,456,225	\$397,417	13.0%
Small Business Development Center	\$245,641	\$300,973	\$55,332	22.5%
Supercomputer	\$631,560	\$705,091	\$73,531	11.6%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$7,720,791	\$8,835,039	\$1,114,248	14.4%
Mississippi Polymer Institute	\$587,625	\$660,226	\$72,601	12.4%
Stennis Center	\$311,564	\$346,310	\$34,746	11.2%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$448,580	\$490,247	\$41,667	9.3%
EXECUTIVE OFFICE	\$6,693,640	\$7,357,892	\$664,252	9.9%
TOTAL SUBSIDIARY UNITS:	<u>\$30,517,903</u>	<u>\$34,041,020</u>	<u>\$3,523,117</u>	<u>11.5%</u>
TOTAL GENERAL SUPPORT	<u>\$388,287,378</u>	<u>\$434,347,420</u>	<u>\$46,060,042</u>	<u>11.9%</u>

Source: Institutions of Higher Learning System Administration.



STUDENT FINANCIAL AID



TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS

State-supported student financial aid programs provide valuable assistance to many college students. The following tables include the number of awards made and the amount expended in the state grant programs, including the MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**). The following tables also include data on the state forgiveable loan programs, including the CRITICAL NEEDS TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**CNTP/CNAR**), the WILLIAM WINTER TEACHER and ALTERNATE ROUTE TEACHER FORGIVABLE LOAN PROGRAM (**WWTS/WWAR**), and the NURSING EDUCATION FORGIVABLE LOAN PROGRAM (**NELS**).

The table on page **51** presents an overview of all Mississippi Student Financial Aid programs from FY 2014 through FY 2017.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. To be eligible as first-time college students, applicants must have a minimum 2.5 high school GPA and a composite score of 15 on the national ACT. Awards are dependent upon the availability of funds and are subject to proration. Freshmen and sophomores receive up to \$500 per academic year; and juniors and seniors receive up to \$1,000 per academic year. Students who are eligible for a full federal Pell grant are not eligible to receive MTAG.

First authorized by the Legislature in March of 1995, the **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents pursuing full-time a first certificate, associate's, or bachelor's degree at an approved Mississippi college or university. Students receive up to \$2,500 per academic year, not to exceed tuition and required fees, for a maximum of four academic years. To be eligible, applicants must be first-time-in-college students with a minimum 3.5 high school GPA and a minimum composite score of 29 on the national ACT. Students must apply within three years of high school graduation.

First authorized by the Legislature in March of 1997, the **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition and required fees to all qualified, college-bound Mississippi residents with demonstrated financial need who apply and enroll full-time at an approved Mississippi college or university to pursue a first associate's or bachelor's degree. Eligible applicants must have a 2.5 high school grade point average on a rigorous core curriculum, and a composite score of 20 on the national ACT. Additionally, the applicant's family must document that the annual adjusted gross income is \$39,500 or less. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline.

The tables on page **52** detail the actual MTAG, MESG and HELP awards for FY 2014 through FY 2017.

TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

Authorized in March of 1991, the **William Winter Teacher and Alternate Route Teacher Forgivable Loan Programs (WWTS/WWAR)** provide up to \$4,000 per year to Mississippi residents enrolled full-time at any state approved public or nonprofit four-year college or university to pursue a first bachelor's degree. An eligible student must be a junior or senior in a program of study leading to a Class "A" educator's license or an alternate route educator's license, must have a 3.0 cumulative GPA and a composite score of 21 on the ACT or passing Praxis core scores. Recipients may fulfill the service obligation by working full-time as a licensed classroom teacher in a Mississippi public school district for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The **Nursing Education Forgivable Loan Programs (NELS)** provide financial assistance to Mississippi residents enrolled at least part-time at any state approved public or nonprofit four-year college or university to pursue a bachelor's, master's, or doctoral degree in nursing. Bachelor's and master's level recipients receive up to \$4,000 per academic year, while doctoral level recipients receive up to \$5,000 per academic year. Recipients may fulfill the service obligation by working full-time as a nurse or nurse educator in an approved setting in Mississippi for one year for each year of loan received. Funds are limited and awards are made on a first-come, first-served basis.

The table on page **53** illustrates the trends in the WWTS/WWAR, and NELS Programs since FY 2014.

The table on page **54** presents an FY 2017 overview of MTAG, MESG, HELP, WWTS/WWAR, and NELS awards and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: Annual Report of the State-Supported Student Financial Aid Programs (2014, 2015, 2016, 2017). For more information about Mississippi State Financial Aid, see <https://www.msfinancialaid.org/reports-policies/>.

STATE STUDENT FINANCIAL AID PROGRAMS

FY 2014 THROUGH FY 2017

Program Name	FY 2014			FY 2015			FY 2016			FY 2017		
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended						
STATE SUPPORTED FINANCIAL AID PROGRAMS												
FORGIVABLE LOAN PROGRAMS												
Counseling and School Administration Forgivable Loan	33	\$69,875	24	\$44,375	25	\$62,375	0	\$0	0	\$0	0	\$0
Critical Needs Alternate Route Teacher Forgivable Loan	6	\$70,198	2	\$32,100	1	\$16,626	0	\$0	0	\$0	0	\$0
Critical Needs Dyslexia Therapy Forgivable Loan	21	\$97,335	35	\$159,300	35	\$141,827	17	\$80,664	0	\$0	0	\$0
Critical Needs Teacher Forgivable Loan	200	\$2,820,670	139	\$2,141,649	47	\$731,385	0	\$0	0	\$0	0	\$0
Family Protection Specialist Social Worker	1	\$5,574	1	\$7,722	0	\$0	0	\$0	0	\$0	0	\$0
Graduate & Professional Degree Forgivable Loan	6	\$50,319	4	\$63,600	7	\$102,440	4	\$23,850	0	\$0	0	\$0
Graduate Teacher Forgivable Loan	88	\$166,200	75	\$141,250	81	\$150,875	0	\$0	0	\$0	0	\$0
Health Care Professions Forgivable Loan	4	\$9,000	8	\$14,250	11	\$30,000	0	\$0	0	\$0	0	\$0
Mississippi Teacher Loan Repayment	203	\$593,749	192	\$570,795	161	\$474,518	0	\$0	0	\$0	0	\$0
Nursing Education Forgivable Loan	492	\$1,680,317	583	\$2,032,996	515	\$1,805,304	163	\$528,713	0	\$0	0	\$0
Nursing Teacher Stipend	29	\$300,000	26	\$272,000	25	\$251,000	0	\$0	0	\$0	0	\$0
Speech Language Pathologist Forgivable Loan	0	\$0	8	\$63,401	8	\$70,000	2	\$3,106	0	\$0	0	\$0
SREB Regional Contract Program	33	\$504,900	35	\$540,600	37	\$617,900	37	\$658,600	0	\$0	0	\$0
SREB Doctoral Scholars	4	\$100,000	2	\$50,000	2	\$50,000	1	\$25,000	0	\$0	0	\$0
State Dental Education Forgivable Loan	22	\$489,155	24	\$583,440	32	\$815,384	21	\$281,400	0	\$0	0	\$0
State Medical Education Forgivable Loan	17	\$387,470	26	\$633,048	25	\$611,058	15	\$202,110	0	\$0	0	\$0
Teacher Education Scholars Forgivable Loan	13	\$182,387	40	\$583,969	44	\$609,321	28	\$406,118	0	\$0	0	\$0
Veterinary Medicine Minority Loan Scholarship	3	\$56,046	4	\$77,508	5	\$100,497	0	\$0	0	\$0	0	\$0
William Winter Alternate Route Teacher Forgivable Loan	1	\$2,000	3	\$10,000	3	\$10,000	0	\$0	0	\$0	0	\$0
William Winter Teacher Forgivable Loan	466	\$1,658,214	330	\$1,180,836	278	\$1,007,980	85	\$305,333	0	\$0	0	\$0
TOTALS for FORGIVABLE LOAN PROGRAMS	1,642	\$9,243,409	1,561	\$9,202,839	1,342	\$7,658,490	373	\$2,514,894	0	\$0	0	\$0
STATE GRANTS												
Higher Education Legislative Plan	1,381	\$7,443,326	1,840	\$10,184,010	2,661	\$15,117,951	2,912	\$16,762,793	0	\$0	0	\$0
Law Enforcement/Firemen Scholarship	23	\$189,498	21	\$176,728	22	\$214,492	18	\$194,608	0	\$0	0	\$0
Mississippi Resident Tuition Assistance Grant	23,871	\$14,051,117	24,329	\$14,377,542	24,537	\$14,587,524	22,629	\$12,897,356	0	\$0	0	\$0
Mississippi Eminent Scholars Grant	2,261	\$5,388,245	2,409	\$5,789,228	2,519	\$6,061,836	2,726	\$6,390,868	0	\$0	0	\$0
Public Management Graduate Intern	4	\$17,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TOTALS for STATE GRANT PROGRAMS	27,540	\$27,089,186	28,599	\$30,527,508	29,739	\$35,981,803	28,285	\$36,245,625	0	\$0	0	\$0
PROGRAMS FUNDED THROUGH ALTERNATE SOURCES												
College Goal Sunday Awards	81	\$20,500	35	\$8,750	54	\$13,500	21	\$22,323	0	\$0	0	\$0
GEAR UP Mississippi Scholarship	2	\$8,440	276	\$628,050	105	\$266,332	62	\$188,603	0	\$0	0	\$0
GEAR UP Mississippi Milestone Award	0	\$0	85	\$33,225	0	\$0	0	\$0	0	\$0	0	\$0
Nissan Scholarship	1	\$7,172	2	\$13,831	1	\$8,002	1	\$8,280	0	\$0	0	\$0
Summer Developmental Program Grant	217	\$881,364	255	\$750,000	0	\$0	0	\$0	0	\$0	0	\$0
TOTAL FUNDED THROUGH ALTERNATE SOURCES	301	\$917,476	653	\$1,433,856	160	\$287,834	84	\$219,206	0	\$0	0	\$0
GRAND TOTALS	29,483	\$37,250,071	30,813	\$41,164,203	31,241	\$43,928,127	28,742	\$38,979,725	0	\$0	0	\$0

MTAG AWARDS FY 2014 THROUGH FY 2017

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MTAG Awarded	\$14,051,117	\$14,377,542	\$14,587,524	\$12,897,356
MTAG % Change	1.2%	2.3%	1.5%	-11.6%
MTAG Students	23,871	24,329	24,537	22,629
MTAG % Change	1.7%	1.9%	0.9%	-7.8%

MESG AWARDS FY 2014 THROUGH FY 2017

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
MESG Awarded	\$5,388,245	\$5,789,228	\$6,061,836	\$6,390,868
MESG % Change	3.4%	7.4%	4.7%	5.4%
MESG Students	2,261	2,409	2,519	2,726
MESG % Change	3.3%	6.5%	4.6%	8.2%

HELP AWARDS FY 2014 THROUGH FY 2017

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
HELP Awarded	\$7,443,326	\$10,184,010	\$15,117,951	\$16,762,793
HELP % Change	53.4%	36.8%	48.4%	10.9%
HELP Students	1,381	1,840	2,661	2,912
HELP % Change	50.4%	33.2%	44.6%	9.4%

WWTS/WWAR AWARDS

FY 2014 THROUGH FY 2017

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
WWTS/WWAR Awarded	\$1,660,214	\$1,180,836	\$1,007,980	\$305,333
WWTS/WWAR % Change	-14.3%	-28.9%	-14.6%	-69.7%
WWTS/WWAR Students	467	330	278	85
WWTS/WWAR % Change	-13.8%	-29.3%	-15.8%	-69.4%

NELS AWARDS

FY 2014 THROUGH FY 2017

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
NELS Awarded	\$1,680,317	\$2,032,996	\$1,805,304	\$528,713
NELS % Change	21.9%	21.0%	-11.2%	-70.7%
NELS Students	492	583	515	163
NELS % Change	17.4%	18.5%	-11.7%	-68.3%

MTAG, MIESG, HELP AND WWTS/WWAR AWARDS BY INSTITUTION TYPE FY 2017

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESG Recipients</u>	<u>HELP WWTS/WWAR Recipients</u>	<u>NEIS Recipients</u>	<u>Total Recipients</u>
4- year Public	12,706	2,158	1,944	75	124
4- year Private	2,015	388	226	10	39
2- year Public	7,908	180	742	0	0
TOTALS	22,629	2,726	2,912	85	163
					28,515

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESG Funds</u>	<u>HELP WWTS/WWAR Funds</u>	<u>NEIS Funds</u>	<u>Total Funds</u>
4- year Public	\$8,420,431	\$5,061,545	\$13,511,936	\$272,000	\$411,375
4- year Private	\$1,311,101	\$917,503	\$1,499,732	\$33,333	\$117,338
2- year Public	\$3,165,824	\$411,820	\$1,751,125	\$0	\$0
TOTALS	\$12,897,356	\$6,390,868	\$16,762,793	\$305,333	\$528,713
					\$36,885,063

